

DESCRIPTION OF SERVICES

This budget, which is managed by the County Attorney, provides for those items that relate to the legal services necessary for the operation of the County government. Claims Against the County is an account used to pay claims relating to erroneous assessments, poultry and livestock, and other miscellaneous claims against the County treasury. Legal Services includes the costs associated with property acquisition, and certain counsel for the James City Service Authority, Industrial Development Authority, James City Transit Company, the Social Services Board and Community Development. The Code Revision account provides funds for making revisions to the County Code, which becomes necessary when new ordinances are adopted or current ordinances are changed.

BUDGET SUMMARY

	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Personnel					
Operating	20,751	16,650	16,650	16,650	16,650
Capital					
Total	<u>20,751</u>	<u>16,650</u>	<u>16,650</u>	<u>16,650</u>	<u>16,650</u>
	<u>FY 99 Budget</u>	<u>FY 00 Original Adopted</u>	<u>FY 00 Current Expected</u>	<u>FY 01 Proposed</u>	<u>FY 02 Proposed</u>
Claims Against the County	\$ 8,351	\$ 4,250	\$ 4,250	4,250	4,250
Legislative Services	5,000	5,000	5,000	5,000	5,000
Code Revision	7,400	7,400	7,400	7,400	7,400
Total	<u>\$ 20,751</u>	<u>\$ 16,650</u>	<u>\$ 16,650</u>	<u>16,650</u>	<u>16,650</u>

BUDGET COMMENTS

This budget provides for additional outside legal services and claims against the County. Funds are included in the FY 2001 and 2002 budgets to allow for the expected level of legal activity.