

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.

BUDGET SUMMARY

	FY 99 Budget	FY 00 Original Adopted	FY 00 Current Expected	FY 01 Proposed	FY 02 Proposed
Personnel	\$ 363,262	\$ 399,064	\$ 399,064	\$ 408,482	\$ 428,369
Operating	58,706	58,436	58,040	63,224	49,214
Capital	30,000	10,000	10,000		10,000
Total	\$ <u>451,968</u>	\$ <u>467,500</u>	\$ <u>467,104</u>	\$ <u>471,706</u>	\$ <u>487,583</u>

PERSONNEL

Full-time Personnel	9	9	9	9	9
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WORKLOAD INDICATORS

	FY 99 Budget	FY 00 Original Adopted	FY 00 Current Expected	FY 01 Proposed	FY 02 Proposed
Parcels Assessed	22,593	23,970	23,696	24,746	25,646
Property Transfers Updated	3,693	3,450	3,800	4,000	4,200
New Parcels Subdivided	1,141	900	1,103	1,050	900
Parcels Physically Assessed	4,750	5,000	6,000	6,000	6,000
Supplements Assessed	769	825	862	900	950

BUDGET COMMENTS

The major focus of this division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. The FY 2001 budget increases by 1 percent, and the FY 2002 budget is proposed to increase by 3.4 percent, reflecting a continuation of the level of service.