

Detailed Summary Revenues

	<u>FY 2003 Adopted</u>	<u>FY 2003 Projected</u>	<u>FY 2004 Plan</u>	<u>FY 2004 Adopted</u>
B-2 General Property Taxes	\$ 63,324,595	\$ 64,871,697	\$ 67,411,841	\$ 68,751,836
B-4 Other Local Taxes	15,183,323	14,965,135	15,913,146	15,077,500
B-5 Licenses, Permits and Fees	5,893,753	5,994,000	6,248,650	6,736,750
B-6 Fines and Forfeitures	205,000	215,000	220,000	220,000
B-7 Revenues from Use of Money and Property	1,700,000	700,000	1,800,000	535,000
B-8 Revenue from the Commonwealth	18,921,259	18,548,008	19,938,958	18,990,236
B-10 Revenue from the Federal Government	53,930	20,930	7,000	14,000
B-11 Charges for Current Services	2,974,210	3,047,991	3,162,615	3,115,343
B-12 Miscellaneous Revenues	<u>165,485</u>	<u>138,620</u>	<u>129,520</u>	<u>69,820</u>
TOTAL REVENUES	<u><u>\$ 108,421,555</u></u>	<u><u>\$ 108,501,381</u></u>	<u><u>\$ 114,831,730</u></u>	<u><u>\$ 113,510,485</u></u>