

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY 04 <u>Budget</u>	FY 05 <u>Adopted</u>	FY 06 <u>Adopted</u>
Personnel	\$ 87,212	\$ 103,337	\$ 107,493
Operating	<u>113,065</u>	<u>107,565</u>	<u>108,315</u>
Total	<u>\$ 200,277</u>	<u>\$ 210,902</u>	<u>\$ 215,808</u>

PERSONNEL

Full-time Personnel	1	1	1
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BUDGET COMMENTS

This budget provides funding for the salaries of the Board of Supervisors and Secretary to the Board, and additional funding for James City County’s memberships to various State and national organizations.