

**DESCRIPTION OF SERVICES**

The Department of Community Services provides coordination and oversight to the various Human Services functions of the County. The six divisions within the Department include:

Virginia Cooperative Extension	Transit
Parks and Recreation	Social Services
Housing and Community Development	Colonial Community Corrections

The Department also partners with a wide range of community-based organizations, such as the Historic Triangle Senior Center, the Community Services Board, Community Action Agency, and Olde Towne Medical Center that support its mission of promoting self-reliance, prevention, promoting healthy lifestyles, and meeting basic human needs.

**OBJECTIVES**

1. Preserve the diverse, natural, cultural, and environmental resources of the County to protect the character of the community and preserve neighborhoods.
2. Inform community of programs, services, and issues to encourage citizen involvement and participation.
3. Promote self-sufficiency and independent living for at-risk populations to improve their quality of life.
4. Promote substance abuse prevention and treatment to stabilize families.
5. Increase coordination of youth programs and services to improve access to services.
6. Promote family involvement to increase parental involvement in the lives of children.

**BUDGET SUMMARY**

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Personnel	\$ 439,348	\$ 431,972	\$ 449,095
Operating	75,320	93,437	93,553
Total	<u>\$ 514,668</u>	<u>\$ 525,409</u>	<u>\$ 542,648</u>

**PERSONNEL**

Full-time Personnel	5	5	5
Part-time Personnel	1	1	1

**BUDGET COMMENTS**

This budget includes the transfer of funds from the Social Services division for the SAM and STRIVE programs. These Programs are directed toward the needs of at-risk youth. Savings were realized in this budget with the FY 2004 conversion of the full-time PDR Coordinator to a part-time position.