

DESCRIPTION OF SERVICES

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

OBJECTIVE

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

BUDGET SUMMARY

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Personnel	\$ 862,950	\$ 975,582	\$ 1,016,725
Operating	50,450	52,450	51,650
Total	<u>\$ 913,400</u>	<u>\$ 1,028,032</u>	<u>\$ 1,068,375</u>

PERSONNEL

Full-time Personnel	16	17	17
Part-time Personnel	2	2	2

WORKLOAD INDICATORS

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Inspections Performed	33,292	33,958	34,637
Building Permits Issued	9,360	9,471	9,582
Plans Reviewed	2,080	2,105	2,150

BUDGET COMMENTS

Funding is included for an additional Inspector position in FY 2005. This position provides immediate technical assistance to customers who visit or call the office and to review and issue simple permits on the spot. This position will be funded by an increase in the building permit fee of \$.02 per square foot.