

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

| | FY 04 Budget | FY 05 Adopted | FY 06 Adopted |
|-----------|------------------|------------------|------------------|
| Personnel | \$ 9,210 | \$ 9,992 | \$ 9,992 |
| Operating | <u>64,580</u> | <u>82,749</u> | <u>71,035</u> |
| Total | <u>\$ 73,790</u> | <u>\$ 92,741</u> | <u>\$ 81,027</u> |

BUDGET COMMENTS

This budget provides for two elections in FY 2005. FY 2005 increases are attributed to the November presidential election. The State reimburses the County for 95 percent of the Electoral Board salaries and some of the travel expenditures.