

DESCRIPTION OF SERVICES

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements.

BUDGET SUMMARY

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Personnel	\$ 474,688	\$ 501,438	\$ 558,298
Operating	31,100	42,400	36,400
Capital	20,000	2,500	0
Total	\$ <u>525,788</u>	\$ <u>546,338</u>	\$ <u>594,698</u>

PERSONNEL

Full-time Personnel	11	11	12
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WORKLOAD INDICATORS

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Income Tax Returns Processed	13,000	11,000	11,000
Business Licenses	4,600	4,700	4,900
Personal Property Assessments	79,000	82,000	85,000

BUDGET COMMENTS

This budget includes one time funding in FY 2005 for contractual services to scan personal property registrations into the computer system. In FY 2006, funding is proposed for an additional Deputy. Overall, this budget increases 3.9 percent in FY 2005 and 8.9 percent in FY 2006.

MEMO

Net County Funding:

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Total Budget	\$ 525,788	\$ 546,338	\$ 594,698
State/Other Revenue	(130,711)	(132,261)	(134,711)
Net County Funding	\$ <u>395,077</u>	\$ <u>414,077</u>	\$ <u>459,987</u>