

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies, and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.

BUDGET SUMMARY

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Personnel	\$ 586,975	\$ 618,472	\$ 644,147
Operating	61,900	59,350	59,800
Capital	10,000	0	0
Total	<u>\$ 658,875</u>	<u>\$ 677,822</u>	<u>\$ 703,947</u>

PERSONNEL

Full-time Personnel	11	11	11
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WORKLOAD INDICATORS

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Parcels Assessed	27,750	27,975	29,085
Property Transfers Updated	6,600	6,000	6,500
New Parcels Subdivided	1,000	1,100	1,110
Parcels Physically Assessed	8,000	8,000	8,000
Supplements Assessed	1,250	1,250	1,300

BUDGET COMMENTS

The major focus of this Division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. This Division continues to explore process improvements to handle increasing workloads with existing staff. Overall, this budget increases 2.9 percent in FY 2005 and 3.9 percent in FY 2006.