

**DESCRIPTION OF SERVICES**

The Commonwealth's Attorney is an elected Constitutional Officer who is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up to date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State-approved budget of this office for both salaries and office expenses.

**BUDGET SUMMARY**

	<u>FY 04 Budget</u>	<u>FY 05 Adopted</u>	<u>FY 06 Adopted</u>
Personnel	\$ 607,582	\$ 639,536	\$ 645,858
Operating	52,897	52,897	52,897
Received from Williamsburg	<u>(50,008)</u>	<u>(55,053)</u>	<u>(55,153)</u>
Total	<u>\$ 610,471</u>	<u>\$ 637,380</u>	<u>\$ 643,602</u>

**PERSONNEL**

Full-time Personnel	8	8	8
Part-time Personnel	1	1	1

**BUDGET COMMENTS**

The budget remains virtually level, increasing 4.4 percent in FY 2005 and 1.0 percent in FY 2006. The City of Williamsburg will pay 19.4 percent of the local cost of this Operating Budget, based on the Courthouse agreement.

**MEMO**

<u>Net County Funding:</u>	<u>FY 04 Adopted</u>	<u>FY 05 Adopted</u>	<u>FY 06 Adopted</u>
Total Budget	\$ 660,479	\$ 692,433	\$ 698,755
State/Other Revenue	<u>(438,279)</u>	<u>(464,033)</u>	<u>(468,672)</u>
Net County Funding	<u>\$ 222,200</u>	<u>\$ 228,400</u>	<u>\$ 230,083</u>