

**DESCRIPTION OF SERVICES**

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
9th Judicial District Court Services	\$ 7,058	\$ 6,964	\$ 7,186
Juvenile and Domestic Court	27,788	31,120	31,120
General District Court	42,043	48,030	48,030
Circuit Court	97,521	95,842	100,810
Magistrates	4,525	4,525	4,525
City/County Court Services Unit	76,320	72,750	75,154
Juvenile Detention Costs	400,000	426,405	439,197
Colonial Group Home Commission	130,221	143,683	147,993
Court Services Building	8,252	0	0
Total	\$ <u>793,728</u>	\$ <u>829,319</u>	\$ <u>854,015</u>

**PERSONNEL**

Full-time Personnel	2	2	2
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**BUDGET COMMENTS**

The City of Williamsburg contributes 19.4 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions are included in this budget, and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

The Colonial Group Home Commission is a regional court alternative program that operates Crossroads, a family-oriented group home, Volunteers in Probation, community supervision, and electronic monitoring for juveniles. An additional appropriation of \$53,219 for FY 2005 is shown on page F-2 from Revenue Maximization funds.

The Court Services Building was constructed adjacent to the new Courthouse in FY 2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. In FY 2005 and FY 2006 all costs associated with this building are charged to its users.