

**DESCRIPTION OF SERVICES**

Included in this service area is the County’s contribution to the Peninsula Health District (PHD), a State agency with shared funding. The Department offers a wide range of preventive, diagnostic, and rehabilitative medical and health services to all County residents, regardless of age, sex, race, or income, whenever the need arises. Other clinical services provided by a not-for-profit corporation are the Williamsburg Area Medical Assistance Corporation (WAMAC). WAMAC is funded by local jurisdictions, the local hospital, local businesses, and the State Health Department. It is staffed by volunteer physicians and paid administrative and nursing staff. WAMAC focuses on family practice to low-income families who have no or limited access for their health care needs.

The Comprehensive Health Investment Program (CHIP) targets children, birth to age six, and assists in providing access to health care in the community.

The County also contributes funds to the Colonial Services Board, a regional agency that provides overall administration and coordination of mental health, mental retardation, and substance abuse programs for Williamsburg, James City County, York County, and Poquoson. Services include psychiatric evaluation and treatment, individual and group counseling, drug and alcohol abuse treatment, vocational workshops for the developmentally disabled, and special educational and rehabilitation programs for handicapped children. Local funding is shared according to an agreed, predetermined formula. Funding for administrative expenses is based on population, while programmatic funding is based 20 percent on population and 80 percent on current utilization figures.

**BUDGET SUMMARY**

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Public Health Contribution	\$ 239,528	\$ 247,728	\$ 255,163
Local Effort	3,454	3,454	3,454
WAMAC	300,000	300,000	309,000
CHIP	15,000	15,000	15,000
Mental Health (CSB)	609,556	659,158	678,933
Total Health Services	<u>\$ 1,167,538</u>	<u>\$ 1,225,340</u>	<u>\$ 1,261,550</u>

**BUDGET COMMENTS**

The funding for public health generally reflects the County’s utilization of the regional Public Health Department, and Williamsburg Area Medical Assistance Corporation (WAMAC). The local required funding for the Health Department increases by 15.4 percent. The County’s General Fund contributions to WAMAC, the Comprehensive Health Investment Program (CHIP), and the Colonial Services Board (CSB) are augmented with Revenue Maximization Funds (Rev Max) of \$15,000, \$27,500, and \$18,282 respectively, and are shown on Page F-2.