

PURPOSE

This budget records the County’s contribution from the General Fund to the Williamsburg Area Transport, Community Development Fund, and the Social Services Fund. Program details may be found in the separate budgets for these activities.

BUDGET SUMMARY

	<u>FY 04 Budget</u>	<u>FY 05 Adopted</u>	<u>FY 06 Adopted</u>
Community Development	\$ 333,741	\$ 366,241	\$ 381,241
Williamsburg Area Transport	216,163	223,500	223,500
Social Services	1,257,441	1,257,441	1,327,441
Total	<u>\$ 1,807,345</u>	<u>\$ 1,847,182</u>	<u>\$ 1,932,182</u>

BUDGET COMMENTS

Program details may be found in the separate budgets for these activities found in Section F of this budget.