

***DESCRIPTION OF SERVICES***

To keep safely incarcerated those people who are defined by State as locally responsible offenders.

***BUDGET SUMMARY***

	FY 04 Budget	FY 05 Adopted	FY 06 Adopted
Operating	\$ <u>1,266,373</u>	\$ <u>1,613,084</u>	\$ <u>1,669,844</u>

***BUDGET COMMENTS***

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The Operational spending is the expected per diem cost of County prisoners. That per diem cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility. The increase in costs in FY 2005 results from both an expected increase in wages and reduced State funding.