

# Capital Improvements Program

Where the money comes from...

FY 2005	
Debt	\$3,800,000
General Fund	\$2,390,311
Other	\$513,660
<b>Total</b>	<b>\$6,703,971</b>



Where the money goes...

FY 2005	
Recreation	\$50,000
Community Services	\$1,085,445
Community Development	\$1,153,456
Education	\$4,250,070
Public Safety	\$165,000
<b>Total</b>	<b>\$6,703,971</b>