

Detailed Summary Revenues

	<u>FY 2004 Adopted</u>	<u>FY 2004 Projected</u>	<u>FY 2005 Adopted</u>	<u>FY 2006 Adopted</u>
B-2 General Property Taxes	\$ 68,171,836	\$ 68,216,472	\$ 72,616,909	\$ 77,921,417
B-4 Other Local Taxes	15,077,500	15,228,000	17,230,725	17,943,225
B-5 Licenses, Permits and Fees	6,736,750	6,803,200	7,168,000	7,376,000
B-6 Fines and Forfeitures	220,000	275,000	300,000	325,000
B-7 Revenues from Use of Money and Property	535,000	565,643	639,131	739,131
B-8 Revenue from the Commonwealth	19,009,218	18,571,753	20,291,884	20,536,734
B-10 Revenue from the Federal Government	14,000	8,100	8,100	8,100
B-11 Charges for Current Services	3,115,343	3,195,862	3,235,759	4,524,007
B-12 Miscellaneous Revenues	<u>90,632</u>	<u>102,100</u>	<u>83,100</u>	<u>83,100</u>
 TOTAL REVENUES	 <u><u>\$ 112,970,279</u></u>	 <u><u>\$ 112,966,130</u></u>	 <u><u>\$ 121,573,608</u></u>	 <u><u>\$ 129,456,714</u></u>