

BUDGET SUMMARY

| | FY 04 <u>Adopted</u> | FY 04 <u>Projected</u> | FY 05 <u>Adopted</u> | FY 06 <u>Adopted</u> |
|--------------------------------------|-------------------------|---------------------------|-------------------------|-------------------------|
| Sale of County Vehicles or Equipment | \$ 10,000 | \$ 14,000 | \$ 10,000 | \$ 10,000 |
| Xerox Machines | 900 | 7,500 | 7,500 | 7,500 |
| Streetlights and Signs | 6,000 | 4,500 | 4,500 | 4,500 |
| Code Books and Ordinances | 420 | 600 | 600 | 600 |
| Court Appointed Attorneys | 7,500 | 7,500 | 7,500 | 7,500 |
| Miscellaneous | 60,812 | 55,000 | 40,000 | 40,000 |
| Parking Tickets | 5,000 | 13,000 | 13,000 | 13,000 |
| Total | <u>\$ 90,632</u> | <u>\$ 102,100</u> | <u>\$ 83,100</u> | <u>\$ 83,100</u> |

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.