

**BUDGET SUMMARY**

	FY 2004 <u>Adopted</u>	FY 2004 <u>Projected</u>	FY 2005 <u>Adopted</u>	FY 2006 <u>Adopted</u>
Motor Vehicle Licenses	\$ 55,000	\$ 115,000	\$ 115,000	\$ 115,000
Bus. and Prof. Licenses	4,415,000	4,200,000	4,300,000	4,400,000
Business License Penalty	88,000	40,000	40,000	40,000
Business License Interest	41,300	40,000	40,000	40,000
License Tax - Utilities	315,000	300,000	315,000	330,000
Building Permits	896,386	1,100,000	1,250,000	1,302,500
Planning and Zoning Fees	239,564	247,200	270,000	275,000
Dog Licenses	6,500	6,500	8,500	8,500
Cable TV Franchise Fee	550,000	550,000	575,000	600,000
Septic Tank Permit Fees	3,000	4,500	4,500	4,500
Revenues – Erosion Control	127,000	200,000	250,000	260,500
Total	\$ <u>6,736,750</u>	\$ <u>6,803,200</u>	\$ <u>7,168,000</u>	\$ <u>7,376,000</u>

**BUDGET COMMENTS**

This budget provides for revenues received from various permit and privilege fees required by the County.

**Motor Vehicle Registration Fees** are based on a multiyear decal that is issued for vehicles registered in the County. The initial fee is \$10, there is no annual local fee.

**Business and Professional License Fees** are as follows:

	<u>Rate per \$100</u>
Contractors	\$ .16
Services	.36
Professionals	.58
Retail Merchants	.20

**Dog Licenses** are proposed to increase to \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three year licenses will also be available.

**Planning, Zoning, Erosion Control Fees, and Building Permits** are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions. The building permit fee is to increase by \$.02 per square foot generating an additional \$73,000. The Single-Family Erosion Control inspection fee is proposed to increase from \$25 to \$75. Both of these fee increases support new positions that will improve customer service.

The **Cable Television Franchise Fee** is 5 percent of the gross receipts paid by County subscribers.

**Septic Tank Permit Fees** are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.