

BUDGET SUMMARY

	<u>FY 04 Adopted</u>	<u>FY 04 Projected</u>	<u>FY 05 Adopted</u>	<u>FY 06 Adopted</u>
Fines and Jail Committals	\$ <u>220,000</u>	\$ <u>275,000</u>	\$ <u>300,000</u>	\$ <u>325,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions. Increases are projected based on past trends.