

Budgeted Employment Data		All Funds					(Seasonal Workers Excluded)				
DEPARTMENT		1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Accounting	F/T	7	9	9	9	9	8	8	8	8	8
	P/T	0	0	0	0	0	0	0	0	0	0
Animal Control	F/T	2	2	2	2	2	3	3	3	3	3
	P/T	0	1	1	1	1	0	0	0	0	0
Board of Supervisors	F/T	1	1	1	1	1	1	1	1	1	1
	P/T	0	0	0	0	0	0	0	0	0	0
Clerk of the Circuit Court	F/T	11	11	11	11	12	12	12	12	12	12
	P/T	2	3	3	2	2	2	2	2	2	2
Code Compliance	F/T	20	14	14	14	16	15	15	16	17	17
	P/T	0	0	0	0	1	3	3	2	2	2
Commissioner of the Revenue	F/T	10	10	10	10	11	11	11	11	11	12
	P/T	0	0	0	0	0	0	0	0	0	0
Commonwealth's Attorney	F/T	7	7	7	8	8	8	8	8	8	8
	P/T	0	0	1	1	1	1	1	1	1	1
Communications	F/T	5	6	6	6	3.5	3.5	4.5	5	5	5
	P/T	0	0	0	2	1	1	0	0	0	0
Community Services	F/T	5	5	5	5	5	6	8	5	5	5
	P/T	0	0	0	1	1	1	0	1	1	1
Cooperative Extension Service	F/T	3	3	3	3	3	3	3	2	2	2
	P/T	0	0	0	0	0	0	0	1	1	1
County Attorney	F/T	3	3	4	4.5	4.5	4.5	4.5	4.5	4.5	4.5
	P/T	1	1	1	0	0	0	0	0	0	0
County Administration	F/T	4	4	4	4.5	4.5	3.5	3.5	3.5	2.5	2.5
	P/T	1	1	1	0	0	1	0	0	0	0
Courthouse	F/T	0	0	0	2	2	2	2	2	2	2
	P/T	0	0	0	1	1	1	1	1	1	1
Courts/Judicial	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	0	0	0	0	0	0	0	0	0	0
Development Management	F/T	5	5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
	P/T	1	1	0	0	0	0	0	0	0	0
Economic Development	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	0	0	0	0	0	0	0	0	0	0
Emergency Communications	F/T	11	11	12	15	19	19	22	24	25	25
	P/T	4	4	4	2	2	2	2	2	2	2

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Emergency Management	F/T	1	1	1	1	1	1	1	1	1	1
	P/T	1	1	1	1	1	1	1	1	1	1
Emergency Medical Services	F/T	17	17	17	18	18	18	18	18	18	24
	P/T	0	0	0	0	0	0	0	0	0	0
Environmental Services	F/T		6	6	7	7	9	9	10	11	11
	P/T		0	0	0	0	0	0	0	0	0
Facilities Maintenance	F/T	14	14	16	17	19	20	20	20	20	20
	P/T	7	7	14	11	11	11	11	11	11	11
Financial and Management Services	F/T	5	5	5	5	5	6	7	7	7	7
	P/T	0	0	0	0	0	0	0	0	0	0
Fire	F/T	54	54	66	66	70	70	71	74	77	77
	P/T	1	1	1	1	0	0	0	0	0	0
Fleet Maintenance	F/T	7	7	7	7	7	7	6	6	6	6
	P/T	0	0	0	0	1	0	0	0	0	0
General Registrar	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	1	1	1	1	1	1	1	1	1	1
General Services	F/T									2.5	2.5
	P/T									0	0
Grounds Maintenance	F/T	8	8	8	8	8	9	11	11	15	15
	P/T	0	0	0	0	1	1	0	1	1	1
Human Resources	F/T	4	4	4	5	5	5	5	5	5	5
	P/T	0	0	0	0	0	0	0	0	0	0
Information Resources Management	F/T	15	15	15	16	18	18	19	19	19	20
	P/T	1	1	1	1	1	1	1	1	1	1
Mosquito Control	F/T						1	1	1	1	1
	P/T						0	0	0	0	0
Neighborhood Connections	F/T						2.5	3.5	3	3	3
	P/T						1	0	1	1	1
Parks and Recreation	F/T	27.5	28.5	26.5	27	29	33	42	43	43	45
	P/T	49	49	42	42	43	43	35	35	36	36
Planning and Development	F/T	10.5	10.5	13	13.5	14.5	14.5	14.5	15.5	16.5	16.5
	P/T	0	0	0	0	1	1	1	1	1	1
Police	F/T	59	60	61	64	68	69	72	73	74	78
	P/T	1	1	1	1	1	0	0	0	0	0
Purchasing	F/T	3	3	3	3	3	3	3	3	3	3
	P/T	0	0	0	0	0	0	0	0	0	0

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Radio Maintenance	F/T	1	1	1	1	1	1	1	1	1	1
	P/T	0	0	0	0	0	0	0	0	0	0
Real Estate Assessments	F/T	9	9	9	9	9	10	11	11	11	11
	P/T	0	0	0	0	0	0	0	0	0	0
Satellite Services Office	F/T	2	2	2	2	2	2	2	2	2	2
	P/T	1	1	1	2	2	2	2	2	2	2
Sheriff	F/T	7	15	15	18	18	18	18	18	18	18
	P/T	0	0	0	0	0	0	0	0	0	0
Solid Waste Management	F/T	5	6	6	6	6	6	6	6	6	6
	P/T	1	1	1	1	1	1	2	2	2	2
Training and Quality Performance	F/T	3.5	3.5	3.5	3.5	3.5	4	2	2	2	2
	P/T	0	0	0	0	0	1	2	2	2	2
Treasurer	F/T	9	11	11	11	12	12	13	13	13	13
	P/T	0	0	0	0	0	0	0	0	0	0
Volunteer Services	F/T	1.5	1.5	1.5	1.5	1.5	1.5	0	0	0	0
	P/T	0	0	0	0	0	0	0	0	0	0
Total General Fund	F/T	365	381	398	417	438.5	451	474	480	493.5	507.5
	P/T	72	74	74	71	74	76	65	68	69	69
Community Development	F/T	7	7	7	7.5	8.5	8.5	8.5	8.5	8.5	8.5
	P/T	1	1	1	1	0	0	0	1	1	1
JCSA	F/T	61	63	66	67	71	74	76	78	81	85
	P/T	0	0	0	0	0	0	0	0	1	1
Social Services	F/T	42	42	42	45.5	46.5	46.5	50.5	52.5	52.5	52.5
	P/T	3	3	3	2	2	2	1	1	1	1
Transit	F/T	6	6	5	5	6	7	18	19	19	19
	P/T	6	6	6	6	10	10	3	3	5	5
Grand Total All Funds	F/T	481	499	518	542	570.5	587	627	638	654.5	672.5
	P/T	82	84	84	80	86	88	69	75	77	77

A list of Authorized Positions Per Department begins on Page G-4.
 * Staffing of independent agencies are not reflected in this document.