

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Accounting	<u>Full-Time Permanent</u>				
	Accounting Supervisor	1	1	1	1
	Payroll Specialist	1	1	1	1
	Accounts Payable Specialist	2	2	2	2
	Accountant I	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		6	6	6	6
	<u>Full-Time Limited-Term*</u>				
	Accountant II	1	1	1	1
	Payroll Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
<u>Part-Time Temporary</u>					
Intern	1,000 hrs	1,000 hrs	1,000 hrs	1,000 hrs	
Animal Control	<u>Full-Time Permanent</u>				
	Animal Control Officer Supervisor	1	1	1	1
	Animal Control Officer	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
	3	3	3	3	
Board of Supervisors	<u>Full-Time Permanent</u>				
	Secretary to the Board	1	1	1	1
Clerk of the Circuit Court	<u>Constitutional Officer***</u>				
	Clerk of the Circuit Court	1	1	1	1
	<u>Full-Time Other**</u>				
	Assistant Chief Deputy	1	1	1	1
	Deputy Clerk IV	1	1	1	1
	Deputy Clerk III	2	2	2	2
	Deputy Clerk II	3	3	2	2
	Deputy Clerk I	<u>4</u>	<u>4</u>	<u>5</u>	<u>5</u>
		11	11	11	11
	<u>Part-Time Other***</u>				
General Office Clerk (2,912 hrs)	2	2	2	2	
Code Compliance	<u>Full-Time Permanent</u>				
	Director of Code Compliance	1	1	1	1
	Chief Building Inspector	1	1	1	1
	Commercial Building Inspector	0	1	1	1
	Inspector/Combination Inspector	8	8	9	9
	Plans Examiner	1	1	1	1
	Plans Examiner Assistant	1	1	1	1
	Permit Technician	1	1	1	1
	Senior Permit Technician	1	1	1	1
	Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	15	16	17	17	

* Positions funded by Regional Jail and Juvenile Detention Commission

**Positions partially funded by both County and City of Williamsburg

***Positions funded by the State

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Code Compliance	<u>Part-Time Permanent</u>				
Continued	Senior Office Assistant (1,040 hrs)	1	1	1	1
	Plans Examiner Assist (1,040 hrs)	1	1	1	1
	Inspector/Combination	1	0	0	0
	Inspector (1,664 hours)	_____	_____	_____	_____
		3	2	2	2
Commissioner of the Revenue	<u>Constitutional Officer*</u>				
	Commissioner of the Revenue	1	1	1	1
	<u>Full-Time Permanent*</u>				
	Chief Deputy Commissioner	1	1	1	1
	Business License Inspector	1	1	1	1
	Deputy IV	1	1	1	1
	Deputy III	3	3	3	4
	Deputy I/II	3	3	3	3
	Tax Auditor	1	1	1	1
		_____	_____	_____	_____
		10	10	10	11
Commonwealth's Attorney	<u>Constitutional Officer*</u>				
	Commonwealth Attorney	1	1	1	1
	<u>Full-Time Other*</u>				
	Attorney IV	1	1	1	1
	Attorney III	1	1	1	1
	Attorney I	1	1	1	1
	Career Prosecutor	1	1	1	1
	Paralegal Assistant	1	1	1	1
	Secretary	1	1	1	1
	Administrative Assistant II	1	1	1	1
		_____	_____	_____	_____
		7	7	7	7
	<u>Part-Time Other*</u>				
	Secretary (1,560 hours)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Law Clerk	1,861 hrs	0 hrs	0 hrs	0 hrs

*Positions approved and partially funded by the State.

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	
Communications	<u>Full-Time Permanent</u>					
	Communications/Video Coordinator	1	1	1	1	
	Video Engineer	1	1	1	1	
	Communications Director	1	1	1	1	
	Communications Specialist I/II	0.5	2	2	2	
	Assistant Video Engineer	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
		4.5	5	5	5	
Community Services	<u>Full-Time Permanent</u>					
	Community Services Manager	1	1	1	1	
	Assistant Manager	1	1	1	1	
	Administrative Services Coordinator	1	1	1	1	
	Purchase of Development Rights (PDR) Administrator	1	0	0	0	
	Human Services Coordinator	1	1	1	1	
	Prevention Counselor	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
			6	5	5	5
	<u>Full-Time Limited Term</u>					
	Prevention Counselor	2	0	0	0	
	<u>Part-Time Permanent Term</u>					
	PDR Administrator (1,040 hrs.)	0	1	1	1	
	Cooperative Ext. Service	<u>Full-Time Other*</u>				
Unit Administrator		1	1	1	1	
Extension Agent		2	1	1	1	
<u>Part-Time Other</u>						
Extension Agent		0	1	1	1	
<u>Part-Time Temporary</u>						
Secretary	600 hrs	600 hrs	600 hrs	600 hrs		
County Attorney	<u>Full-Time Permanent</u>					
	County Attorney	1	1	1	1	
	Deputy County Attorney	1	1	1	1	
	Assistant County Attorney	1	1	1	1	
	Legal Secretary	1	1	1	1	
	Secretary**	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	
			4.5	4.5	4.5	4.5
	<u>Part-Time Temporary</u>					
Law Clerk	480 hrs	480 hrs	480 hrs	480 hrs		

*Funded primarily by State Governmen

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
County Administration	<u>Full-Time Permanent</u>				
	County Administrator	1	1	1	1
	Assistant County Administrator	1	1	1	1
	Capital Projects Administrator	1	1	0	0
	Secretary**	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
		3.5	3.5	2.5	2.5
	<u>Part-Time Temporary</u>				
	Secretary	500 hrs	0 hrs	0 hrs	0 hrs
	Intern	<u>300 hrs</u>	<u>300 hrs</u>	<u>300 hrs</u>	<u>300 hrs</u>
		800 hrs	300 hrs	300 hrs	300 hrs
Courthouse	<u>Full-Time Permanent</u>				
	Courthouse Superintendent	1	1	1	1
	Custodian	1	1	0	0
	Building Maintenance Assistant	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-time Permanent</u>				
Custodian (1,040 hours)	1	1	1	1	
Courts/Judicial	<u>Circuit Court</u>				
	<u>Full-Time Permanent</u>				
	Court Administrator	2	2	2	2
	<u>Temporary</u>				
Law Clerk	1,317 hrs	1,317 hrs	0 hrs	0 hrs	
Development Management	<u>Full-Time Permanent</u>				
	Development Manager	1	1	1	1
	Civil Engineer	1	1	1	1
	Environmental Specialist	1	1	1	1
	Development Management Assistant*	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>
	4.5	4.5	4.5	4.5	
Economic Development	<u>Full-Time Permanent</u>				
	Economic Development Director	1	1	1	1
	Economic Development Assistant	1	1	1	1
	Economic Development Project Coordinator	1	1	1	1
		<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>

** One position shared between County Administration and County Attorney.

*One position shared between Development Management and Planning.

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Emergency Communications	<u>Full-Time Permanent</u>				
	Emergency Communications Director	1	1	1	1
	Telecommunicator Trainee/ Telecommunicator	17	19	20	20
	Emergency Communications Shift Supervisor	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
		22	24	25	25
	<u>Part-Time Permanent</u>				
	Telecommunicator Trainee/ Telecommunicator (2,080 hrs)	2	2	2	2
	<u>On-Call</u>				
	Telecommunicator Trainee/ Telecommunicator	1,148 hrs	0 hrs	0 hrs	0 hrs
	Emergency Management	<u>Full-Time Permanent</u>			
Administrative Services Coordinator	1	1	1	1	
	<u>Part-Time Permanent</u>				
Deputy Emergency Services Coordinator (1,248 hrs)	1	1	1	1	
Emergency Medical Services	<u>Full-Time Permanent</u>				
Fire/EMS Captain	3	3	3	3	
Firefighter Medic/Senior Firefighter Medic/Firefighter/Senior Firefighter	14	14	14	20	
District Chief	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
	18	18	18	24	
Environmental Services	<u>Full-Time Permanent</u>				
Environmental Director	1	1	1	1	
Engineering Inspector Supervisor	1	1	1	1	
Engineering Inspector	4	4	5	5	
Senior Planner	1	1	1	1	
Civil Engineer	0	1	1	1	
Senior Civil Engineer	1	1	1	1	
Engineering Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
	9	10	11	11	
	<u>Part-Time Temporary</u>				
Senior Office Assistant	520 hrs	520 hrs	520 hrs	520 hrs	
<u>On-Call</u>					
Civil Engineer	624 hrs	0 hrs	0 hrs	0 hrs	

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	
Facilities Management	<u>Full-Time Permanent</u>					
	Facilities Management Administrator	1	1	1	1	
	Building Maintenance Lead Worker	1	1	1	1	
	Information Systems Technician	1	1	1	1	
	Custodial Services Superintendent	1	1	1	1	
	Custodial Services Coordinator	1	1	1	1	
	Custodian	4	4	4	4	
	HVAC/Electrical Technician	1	1	2	2	
	Lead Custodian	3	3	3	3	
	Building Maintenance Assistant/ Specialist	3	3	3	3	
	HVAC/Electrical Assistant	1	1	0	0	
	Master HVAC Mechanic	1	1	1	1	
	HVAC Lead Worker	1	1	1	1	
	Electrical Lead Worker	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		20	20	20	20	
		<u>Part-Time Permanent</u>				
		Custodian (12,740 hrs)	11	11	11	11
	<u>On-Call</u>					
	Custodian	4,569 hrs	2,102 hrs	2,102 hrs	2,102 hrs	
Financial and Management Services	<u>Full-Time Permanent</u>					
	Manager of FMS	1	1	1	1	
	Director of Budget and Accounting	1	1	1	1	
	Senior Administrative/Mail Services Coordinator	1	1	1	1	
	Senior Budget Analyst	1	1	1	1	
	Secretary	1	1	1	1	
	Risk Management Director	1	1	1	1	
	Mail Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		7	7	7	7	
		<u>On-Call</u>				
	Mail Clerk	300 hrs	300 hrs	300 hrs	300 hrs	
Fire Department	<u>Full-Time Permanent</u>					
	Fire Chief	1	1	1	1	
	Deputy Chief	1	1	1	1	
	Fire/EMS District Chief	3	3	3	3	
	Fire/EMS Captain	15	15	15	15	
	Deputy Fire Marshal	1	1	1	1	
	Firefighter/Senior Firefighter/Firefighter Medic/Senior Firefighter Medic/Recruit	48	51	54	54	
	Administrative Services Coordinator	1	1	1	1	
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		71	74	77	77	
		<u>On-Call</u>				
		Firefighter	0 hrs	2,916 hrs	2,916 hrs	2,916 hrs

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	
Fleet Maintenance	<u>Full-Time Permanent</u>					
	Fleet Maintenance Administrator	1	1	1	1	
	Shop Foreman	1	1	1	1	
	Master Automotive Technician	3	3	3	3	
	Automotive Inventory Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		6	6	6	6	
General Registrar	<u>Full-Time Other</u>					
	General Registrar	1	1	1	1	
	<u>Full-Time Permanent</u>					
	Chief Assistant General Registrar	1	1	1	1	
	Assistant General Registrar	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
			2	2	2	2
	<u>Part-Time Permanent</u>					
	Assistant General Registrar (1,352 hrs)	1	1	1	1	
	<u>On-Call</u>					
	Office Assistant	1,000 hrs	1,000 hrs	1,000 hrs	1,000 hrs	
	<u>Part-Time Temporary</u>					
	Assistant General Registrar	0	0	625 hrs	0	
General Services	<u>Full-Time Other</u>					
	Management Assistant	0	0	0.5	0.5	
	<u>Full-Time Permanent</u>					
	Manager of General Services	0	0	1	1	
	Capital Projects Administrator	0	0	1	1	
Grounds Maintenance	<u>Full-Time Permanent</u>					
	Parks and Grounds Maintenance Super.	1	1	1	1	
	Grounds Maintenance Crew Leader	1	1	1	1	
	Small Engine Mechanic	1	1	2	2	
	Grounds Maintenance Assistant/ Specialist	7	7	10	10	
	Athletic Field Technician	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		11	11	15	15	
	<u>Part-Time Permanent</u>					
	Senior Office Assistant (1,040 hours)	0	1	1	1	
	<u>Seasonal Positions</u>					
	Grounds Maintenance Assistant	2,654 hrs	2,058 hrs	500 hrs	500 hrs	
Office Assistant	770 hrs	0 hrs	0 hrs	0 hrs		

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Human Resources	<u>Full-Time Permanent</u>				
	Human Resource Manager	1	1	1	1
	HR Coordinator	1	1	1	1
	HR Specialist II	1	1	1	1
	HR Specialist I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		4	4	4	4
	<u>Full-Time Limited-Term*</u>				
	HR Assistant	1	1	1	1
	<u>On-Call</u>				
	Senior Office Assistant	100 hrs	100 hrs	100 hrs	100 hrs
Information Resources Management	<u>Full-Time Permanent</u>				
	Director of IRM	1	1	1	1
	Information Technology Administrator	1	1	1	1
	Programmer Analyst	2	2	2	2
	Programmer Analyst/Integrator	1	1	1	1
	Information Center Specialist	1	1	1	1
	Microcomputer Specialist	3	3	3	4
	Microcomputer Network Specialist	1	1	1	1
	Publications Management Supervisor	1	1	1	1
	Publications Specialist/Senior	2	2	2	2
	Publications Specialist				
	Telecommunications Network Specialist	1	1	1	1
	Graphics Designer	1	1	1	1
	Records and Imaging Specialist	1	1	1	1
	Records and Imaging Technician	2	2	2	2
	Web Master	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		19	19	19	20
<u>Part-Time Permanent</u>					
Publications/Senior Publications Specialist (1,300 hrs)	1	1	1	1	
Mosquito Control	<u>Full-Time Permanent</u>				
	Environmental Assistant	1	1	1	1
	<u>Seasonal Positions</u>				
Mosquito Control Operator	830 hrs	830 hrs	830 hrs	830 hrs	

*Position funded by the Williamsburg Regional Library

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Neighborhood Connections	Neighborhood Connections Director	1	1	1	1
	Secretary	1	1	1	1
	Communications and Neighborhood Connections Specialist	0.5	0	0	0
	Neighborhood Connections Specialist	1	1	1	1
		<u>3.5</u>	<u>3</u>	<u>3</u>	<u>3</u>
<u>Part-Time Permanent</u>					
	Neighborhood Connections Specialist (1,040 hrs)	0	1	1	1
<u>Full-Time Permanent</u>					
Parks and Recreation	Superintendent of Recreation/ Youth Services Director	1	1	1	1
	Administrative Services Coordinator	1	1	1	1
	Senior Recreation Leader	7	7	7	9
	Superintendent of Parks	1	1	1	1
	Senior Park Supervisor	0	1	1	1
	Secretary	1	2	2	2
	Community Centers Administrator	1	1	1	1
	Senior Customer Assistant	8	6	6	6
	Recreation Operations Coordinator	3	4	4	4
	Recreation Program Coordinator	7	9	9	9
	Senior Park Attendant	1	2	2	2
	Information Systems Technician	1	1	1	1
	Customer Assistant	2	0	0	0
	Marketing and Publications Coordinator	1	1	1	1
	Parks and Recreation Director	1	1	1	1
	Deputy Director	1	0	0	0
	Park/Greenway Planner	1	1	1	1
	Resource Development Administrator	1	1	1	1
	Budget Management Specialist	1	1	1	1
	Account Clerk	1	1	1	1
	Senior Account Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		42	43	43	45
<u>Part-time Permanent</u>					
	Senior Recreation Leader (2,462 hrs)	2	2	2	2
	Lifeguard (9,828 hrs)	7	7	7	7
	Customer Assistant (17,394 hrs)	15	15	15	15
	Park Supervisor (1,469 hrs)	1	1	1	1
	Fitness Attendant (9,204 hrs)	8	8	8	8
	Senior Office Assistant (1,560 hrs)	1	1	1	1
	Senior Customer Assistant (1,560 hrs)	1	1	1	1
	Recreation Program Specialist	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
		35	35	36	36

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Parks and Recreation	<u>Part-Time Temporary</u>				
Continued	Recreation Leader	33,834 hrs	33,834 hrs	36,344 hrs	36,344 hrs
	Senior Recreation Leader	4,070 hrs	4,070 hrs	1,910 hrs	1,910 hrs
	Bus Driver	1,300 hrs	1,300 hrs	1,300 hrs	1,300 hrs
	Lifeguard	10,879 hrs	10,879 hrs	10,879 hrs	10,879 hrs
	Park Supervisor	1,800 hrs	1,800 hrs	920 hrs	920 hrs
	Park Attendant	9,870 hrs	13,855 hrs	13,855 hrs	13,855 hrs
	Fitness Attendant	624 hrs	624 hrs	624 hrs	624 hrs
	Customer Assistant	10,228 hrs	10,228 hrs	10,228 hrs	10,228 hrs
	Instructor I/II/III	0 hrs	0 hrs	10,172 hrs	10,172 hrs
	Recreation Field Supervisor	0 hrs	0 hrs	200 hrs	200 hrs
		<u>72,605 hrs</u>	<u>76,590 hrs</u>	<u>86,432 hrs</u>	<u>86,432 hrs</u>
Planning and Development	<u>Full-Time Permanent</u>				
	Director of Planning	1	1	1	1
	Principal Planner/Zoning Administrator	1	1	1	1
	Principal Planner	1	1	1	1
	Zoning Officer I/II	3	3	3	3
	Planner/Senior Planner	5	6	7	7
	Development Management Assistant*	1.5	1.5	1.5	1.5
	Administrative Services Coordinator	1	1	1	1
	Landscape Planner/Sr. Landscape Planner	1	1	1	1
		<u>14.5</u>	<u>15.5</u>	<u>16.5</u>	<u>16.5</u>
	<u>Part-Time Permanent</u>				
	Senior Planner (1,040 hrs)	1	1	1	1
	<u>Part-Time Temporary</u>				
	Intern	2,080 hrs	1040 hrs	0 hrs	0 hrs
Police Department	<u>Full-Time Permanent</u>				
	Police Chief	1	1	1	1
	Deputy Police Chief	1	1	1	1
	Police Major	1	1	1	1
	Investigator/Senior Investigator	4	3	3	3
	Lieutenant	5	5	5	5
	Sergeant	3	5	5	5
	Property Control Officer	1	1	1	1
	Police Officer/Senior Officer/Master Officer/Recruit*	51	51	51	55
	Police Planner/Analyst	1	1	0	0
	Administrative Lieutenant	0	0	1	1
	Grants Administrator	1	1	1	1
	Administrative Services Coordinator	1	1	1	1
	Police Records Clerk	2	2	2	2
		<u>72</u>	<u>73</u>	<u>73</u>	<u>77</u>

*Includes one overhire position.

*Position shared between Development Management and Planning.

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
Purchasing	<u>Full-Time Permanent</u>				
	Purchasing Director	1	1	1	1
	Senior Buyer	1	1	1	1
	Buyer II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
Radio Maintenance	<u>Full-Time Permanent</u>				
	Electronics Technician	1	1	1	1
Real Estate	<u>Full-Time Permanent</u>				
Assessments	Director of Real Estate Assessments	1	1	1	1
	Deputy Director of Real Estate Assessment	1	1	1	1
	Real Estate Appraiser/Senior	3	3	3	3
	GIS/Technician Analyst	2	2	2	2
	Real Estate Information Specialist	1	1	1	1
	Real Estate Technical Assistant	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
		11	11	11	11
Satellite Services	<u>Full-Time Permanent</u>				
Office	Satellite Services Administrator	1	1	1	1
	Satellite Services Assistant I/II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Permanent</u>				
	Satellite Services Assistant I/II (2,080 hrs)	2	2	2	2
Sheriff	<u>Constitutional Officer*</u>				
	Sheriff	1	1	1	1
	<u>Full-Time Other*</u>				
	Deputy Sheriff	16	16	16	16
	Administrative Staff Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		17	17	17	17
	<u>On-Call</u>				
	Deputy Sheriff	3,120	3,120 hrs	3,120 hrs	3,120 hrs

Authorized Positions Per Department

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	
Solid Waste Management	<u>Full-Time Permanent</u>					
	Solid Waste Superintendent	1	1	1	1	
	Solid Waste Assistant	1	1	1	1	
	Convenience Center Attendant I	2	2	2	2	
	Convenience Center Attendant II	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	
		6	6	6	6	
	<u>Part-time Permanent</u>					
	Recycling/Beautification Coordinator (1,560 hrs)	1	1	1	1	
	Convenience Center Attendant I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		2	2	2	2	
	<u>On-call</u>					
	Convenience Center Attendant	720 hrs	720 hrs	720 hrs	720 hrs	
	Training and Quality Performance	<u>Full-Time Permanent</u>				
		HR Coordinator	1	1	1	1
		Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2	
<u>Part-Time Permanent</u>						
HR Specialist I/II (3,120 hrs)		2	2	2	2	
Treasurer	<u>Constitutional Officer*</u>					
	Treasurer	1	1	1	1	
	<u>Full-Time Permanent</u>					
	Assistant Treasurer*	1	1	1	1	
	Senior Accounting Technician*	1	1	1	1	
	Accounting Technician*	5	5	5	5	
	Senior Customer Service Representative*	0	0	1	1	
	Customer Service Representative I/II*	4	4	3	3	
	Business Field Tax Representative	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
		12	12	12	12	
	<u>Part-Time Temporary*</u>					
	Customer Service Representative I/II	150 hrs	150 hrs	150 hrs	150 hrs	

*Positions approved and partially funded by the State.