

**Reconciliation of General Fund Appropriations for FY 04
As Shown in FY 04 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY 04 Appropriation, As Adopted, May 2003	\$113,510,485	\$113,510,485
Appropriation adjustments during the year:		
FY 04 Reduction of Real Estate Rate and Operating Contingency	(580,000)	(580,000)
Police Records Management System Carryforward Funds	20,812	20,812
State Employee Raises	<u>18,982</u>	<u>18,982</u>
Total Adjustments	(540,206)	(540,206)
FY 04 Appropriations, As Shown in FY 2005 Budget Document	<u><u>\$112,970,279</u></u>	<u><u>\$112,970,279</u></u>