

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY 05 Budget	FY 06 Plan	FY 06 Budget
Personnel	\$ 103,337	\$ 107,493	\$ 108,690
Operating	<u>107,565</u>	<u>108,315</u>	<u>110,815</u>
Total	<u>\$ 210,902</u>	<u>\$ 215,808</u>	<u>\$ 219,505</u>

PERSONNEL

Full-time Personnel	1	1	1
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BUDGET COMMENTS

This budget provides funding for the salaries of the Board of Supervisors and Secretary to the Board, funding for James City County's memberships to various State and national organizations and spending in support of regular and special meetings of the Board, to include regional and community meetings attended by individual Board members.