

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	FY 05 Budget	FY 06 Plan	FY 06 Budget
Personnel	\$ 9,992	\$ 9,992	\$ 9,822
Operating	<u>82,749</u>	<u>71,035</u>	<u>81,790</u>
Total	<u>\$ 92,741</u>	<u>\$ 81,027</u>	<u>\$ 91,612</u>

BUDGET COMMENTS

This budget provides for two elections in FY 2006. FY 2006 shows a decrease of 1.2 percent in spending, despite the addition of two voting precincts in Powhatan and Berkeley Districts. The State reimburses the County for 95 percent of the Electoral Board salaries and some of the travel expenditures.