

**DESCRIPTION OF SERVICES**

To encourage and enable all qualified James City County residents to exercise their voting rights.

**OBJECTIVES**

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

**BUDGET SUMMARY**

	FY 05 Budget	FY 06 Plan	FY 06 Budget
Personnel	\$ 172,108	\$ 170,664	\$ 167,347
Operating	15,775	15,759	16,011
Capital	4,000	0	0
Total	<u>\$ 191,883</u>	<u>\$ 186,423</u>	<u>\$ 183,358</u>

**PERSONNEL**

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

**PERFORMANCE MEASURES**

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Voter Applications Received	9,362	9,500	10,500
Applications Denied	1,000	1,050	1,050
Requests	1,434	1,700	1,700
Voting Record Checks	24,000	39,000	35,000
Absentee Applications	1,800	2,000	1,500
Electoral Board Support Hrs	1,260	1,500	1,600
Total Registered Voters	37,999	39,000	42,000
Annual Purge	800	850	850
Confirmation Notices	3,069	3,100	3,100

**BUDGET COMMENTS**

Overall, funding decreases in FY 2006 by 4.4 percent after additional funding was added in FY 2005 to fund the 2004 presidential election.