

DESCRIPTION OF SERVICES

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements.

BUDGET SUMMARY

	FY 05 Budget	FY 06 Plan	FY 06 Budget
Personnel	\$ 501,438	\$ 558,298	\$ 526,786
Operating	42,400	36,400	41,400
Capital	2,500	0	5,000
Total	\$ <u>546,338</u>	\$ <u>594,698</u>	\$ <u>573,186</u>

PERSONNEL

Full-time Personnel	11	12	11
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PERFORMANCE MEASURES

	FY 04 Adopted	FY 05 Adopted	FY 06 Adopted
Income Tax Returns Processed	13,000	11,000	11,000
Business Licenses	4,600	4,700	4,900
Personal Property Assessments	79,000	82,000	85,000

BUDGET COMMENTS

In FY 2006, additional temporary hours to fill in for seasonal peaks in workload are being proposed in lieu of a new position. This budget increases 4.9 percent.

MEMO

Net County Funding:

	FY 05 Budget	FY 06 Plan	FY 06 Budget
Total Budget	\$ 546,338	\$ 594,698	\$ 573,186
State/Other Revenue	(132,261)	(134,711)	(145,999)
Net County Funding	\$ <u>414,077</u>	\$ <u>459,987</u>	\$ <u>427,187</u>