

**DESCRIPTION OF SERVICES**

The Department of General Services is to be created as of July 1, 2004, and is charged with overseeing the operations of the County’s Facilities, Grounds and Fleet Maintenance programs as well as Solid Waste, Capital Projects Administration, and the management of the County’s streetlight and street sign programs. The Department also oversees support services partnering agreements with the Williamsburg-James City County Schools.

**BUDGET SUMMARY**

	FY 05 Budget		FY 06 Plan		FY 06 Budget
Personnel	\$ 252,951	\$	261,347	\$	357,625
Operating	278,201		285,566		316,896
Capital Outlay	6,000		6,000		14,700
Total	<u>\$ 537,152</u>	\$	<u>552,913</u>	\$	<u>689,221</u>

**PERSONNEL**

Full-time Personnel	2.5	2.5	3.5
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**BUDGET COMMENTS**

This budget reflects the first full year of a new department. The budget increases 28.3 percent primarily because a position was transferred from Facilities Management and all travel and training budgets for Solid Waste, Facilities, Grounds, Fleet Maintenance, and Capital Projects have been consolidated in this budget.