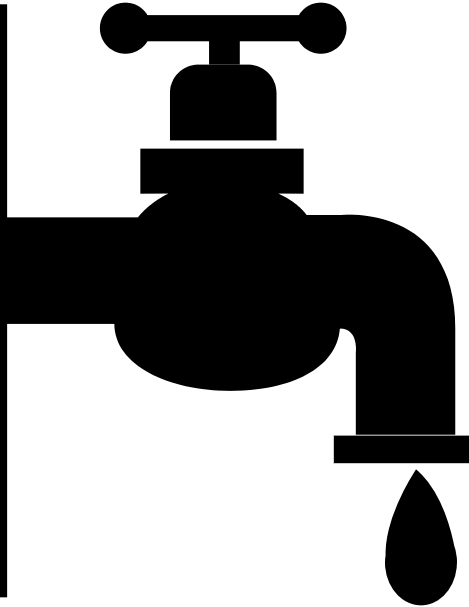


# Capital Improvements Program

## Where the money comes from...

FY 2006	
Debt	\$74,597,000
General Fund	\$5,469,958
Other	\$2,260,000
Total	\$82,326,958



## Where the money goes...

FY 2006	
Parks and Recreation	\$15,050,000
General Services	\$19,374,623
Development Management	\$3,700,990
Education	\$43,247,085
Public Safety	\$954,260
Total	\$82,326,958