

BUDGET SUMMARY

	<u>FY 05 Adopted</u>	<u>FY 05 Projected</u>	<u>FY 06 Adopted Plan</u>	<u>FY 06 Adopted</u>
Fines and Forfeitures	\$ <u>300,000</u>	\$ <u>300,000</u>	\$ <u>325,000</u>	\$ <u>313,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances. A decrease is projected based on current trends.