

**DESCRIPTION OF SERVICES**

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

**BUDGET SUMMARY**

	FY 06 Budget	FY 07 Adopted	FY 08 Adopted
Personnel	\$ 9,823	\$ 10,233	\$ 10,412
Operating	<u>81,790</u>	<u>89,542</u>	<u>94,075</u>
Total	<u>\$ 91,613</u>	<u>\$ 99,775</u>	<u>\$ 104,487</u>

**BUDGET COMMENTS**

This budget provides for two elections in FY 2007 and FY 2008. The State is expected to reimburse the County for 95 percent of the Electoral Board salaries and some of the travel expenditures.