

DESCRIPTION OF SERVICES

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements.

BUDGET SUMMARY

	FY 06 Budget	FY 07 Adopted	FY 06 Adopted
Personnel	\$ 531,084	\$ 703,963	\$ 732,775
Operating	41,400	46,700	46,700
Capital	5,000	35,000	15,000
Total	\$ <u>577,484</u>	\$ <u>785,663</u>	\$ <u>794,475</u>

PERSONNEL

Full-time Personnel	11	13	13
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PERFORMANCE MEASURES

	FY 06 Adopted	FY 07 Adopted	FY 08 Adopted
Income Tax Returns Processed	11,000	8,000	8,000
Business Licenses	4,900	5,400	5,500
Personal Property Assessments	85,000	90,000	95,000

BUDGET COMMENTS

In FY 2007, two new positions and their associated expenses are added to complete a new Tax Compliance Unit. This unit is expected to generate an additional \$270,000 in revenue as it focuses on identifying and adding new business to the tax roles in a timely manner. Additional temporary hours are also included to help during peak times.

MEMO

Net County Funding:

	FY 06 Budget	FY 07 Adopted	FY 08 Adopted
Total Budget	\$ 577,484	\$ 785,663	\$ 809,475
State/Other Revenue	(145,999)	(148,875)	(150,000)
Net County Funding	\$ <u>431,485</u>	\$ <u>636,788</u>	\$ <u>659,475</u>