

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies, and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.
3. To provide the County and the public with up to date maps and associated GIS data and maintain the on-line property information site.

BUDGET SUMMARY

	FY 06 <u>Budget</u>	FY 07 <u>Adopted</u>	FY 08 <u>Adopted</u>
Personnel	\$ 647,952	\$ 751,438	\$ 834,941
Operating	65,800	80,600	74,300
Capital	<u>0</u>	<u>6,000</u>	<u>6,000</u>
Total	<u>\$ 713,752</u>	<u>\$ 838,038</u>	<u>\$ 915,241</u>

PERSONNEL

Full-time Personnel	11	12	13
---------------------	----	----	----

PERFORMANCE MEASURES

	FY 06 <u>Adopted</u>	FY 07 <u>Adopted</u>	FY 08 <u>Adopted</u>
Parcels Assessed	29,085	29,400	30,400
Property Transfers Updated	6,500	7,000	7,500
New Parcels Subdivided	1,110	867	1,000
Parcels Physically Assessed	8,000	8,000	8,000
Supplements Assessed	1,300	1,500	1,600

BUDGET COMMENTS

The major focus of this Division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. Funding is included in FY 2007 for an additional appraiser position to concentrate on the assessment of new construction and in FY 2008 for an additional GIS position to support the increasing GIS/mapping needs of Development Management and the Environmental Division by developing and maintaining the needed layers of GIS data.