

DESCRIPTION OF SERVICES

The Department of General Services is charged with overseeing the operations of the County’s Facilities, Grounds and Fleet Maintenance programs as well as Solid Waste, Capital Projects Administration, and the management of the County’s streetlight and street sign programs. The Department also oversees support services partnering agreements with the Williamsburg-James City County Schools.

BUDGET SUMMARY

	FY 06 <u>Budget</u>	FY 07 <u>Adopted</u>	FY 08 <u>Adopted</u>
Personnel	\$ 359,697	\$ 462,728	\$ 483,389
Operating	316,896	368,746	364,746
Capital Outlay	<u>14,700</u>	<u>26,000</u>	<u>15,000</u>
Total	<u>\$ 691,293</u>	<u>\$ 857,474</u>	<u>\$ 863,135</u>

PERSONNEL

Full-time Personnel	4.5	5.5	5.5
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BUDGET COMMENTS

The FY 2007 budget includes funding for a new copier. The budget also includes a full year of funding for a position added mid year in FY 2006 and the transfer of a position from Facilities Maintenance.