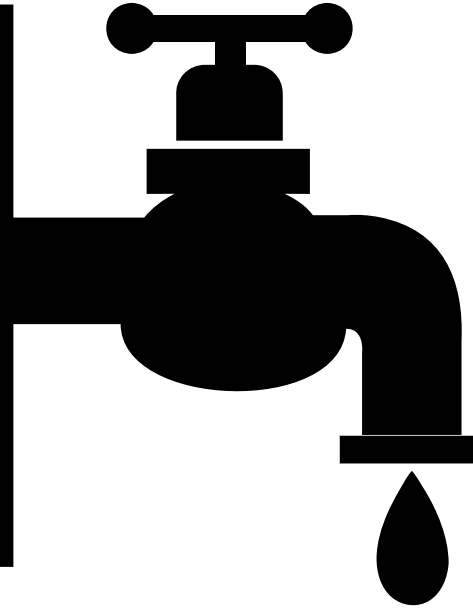


Capital Improvements Program

Where the money comes from...

FY 2007	
Debt	\$6,704,270
General Fund	\$7,425,000
Other	\$3,022,500
Total	\$17,151,770



Where the money goes...

FY 2007	
Parks and Recreation	\$1,024,976
General Services	\$666,161
Development Management	\$2,775,524
Education	\$10,705,461
Public Safety	\$1,169,648
Other	\$810,000
Total	\$17,151,770