

BUDGET SUMMARY

	FY 06 <u>Adopted</u>	FY 06 <u>Projected</u>	FY 07 <u>Adopted</u>	FY 08 <u>Adopted</u>
Sale of County Vehicles or Equipment	\$ 10,000	\$ 25,000	\$ 10,000	\$ 25,000
Xerox Machines	7,500	10,000	10,000	10,000
Streetlights and Signs	4,500	8,000	9,000	10,000
Code Books and Ordinances	600	600	600	600
Court Appointed Attorneys	7,500	4,500	4,500	5,000
Miscellaneous	80,000	60,000	55,000	75,000
Parking Tickets	13,000	13,000	13,000	13,650
Fund Balance	<u>2,454,283</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 2,577,383</u>	<u>\$ 121,100</u>	<u>\$ 102,100</u>	<u>\$ 139,250</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.