

BUDGET SUMMARY

	FY 06 <u>Adopted</u>	FY 06 <u>Projected</u>	FY 07 <u>Adopted</u>	FY 08 <u>Adopted</u>
Motor Vehicle Licenses	\$ 138,000	\$ 133,000	\$ 135,000	\$ 0
Bus. and Prof. Licenses	4,700,000	4,725,000	5,000,000	5,250,000
Business License Penalty	40,000	40,000	130,000	130,000
Business License Interest	20,000	20,000	8,000	8,000
License Tax - Utilities	330,000	330,000	330,000	350,000
Building Permits	1,650,000	1,600,000	1,863,930	1,963,930
Planning and Zoning Fees	300,000	300,000	330,000	320,000
Dog Licenses	11,000	17,000	15,000	15,000
Cable TV Franchise Fee	622,035	725,000	400,000	0
Septic Tank Permit Fees	4,500	4,500	4,500	4,500
Revenues – Erosion Control	252,000	325,000	418,000	440,000
Total	\$ <u>8,067,535</u>	\$ <u>8,219,500</u>	\$ <u>8,634,430</u>	\$ <u>8,481,430</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Registration Fees are based on a multiyear decal that is issued for vehicles registered in the County. The initial fee is \$10; there is no annual local fee. The FY 2008 plan is based on an elimination of the decal and its fee.

Business and Professional License Fees are as follows:

	<u>Rate per \$100</u>
Contractors	\$.16
Services	.36
Professionals	.58
Retail Merchants	.20

The increase in FY 2007 and FY 2008 reflects continued growth in the retail, commercial, and new construction fields.

Dog Licenses increased to \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs in FY 2005. Three-year licenses are also available.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions and cost allocations from internal service departments. The base Building Permit fee and the reinspection fee are proposed to increase by \$15 each.

The **Cable Television Franchise Fee** is 5 percent of the gross receipts paid by County subscribers for services provided by Cox Communications. The local taxing authority is expected to be eliminated as the State replaces it with a flat 5 percent Communications Sales and Use tax effective January 1, 2007.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.