

BUDGET SUMMARY

	<u>FY 06 Adopted</u>	<u>FY 06 Projected</u>	<u>FY 07 Adopted</u>	<u>FY 08 Adopted</u>
Fines and Forfeitures	\$ <u>313,000</u>	\$ <u>317,000</u>	\$ <u>320,000</u>	\$ <u>335,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances. Modest growth is expected.