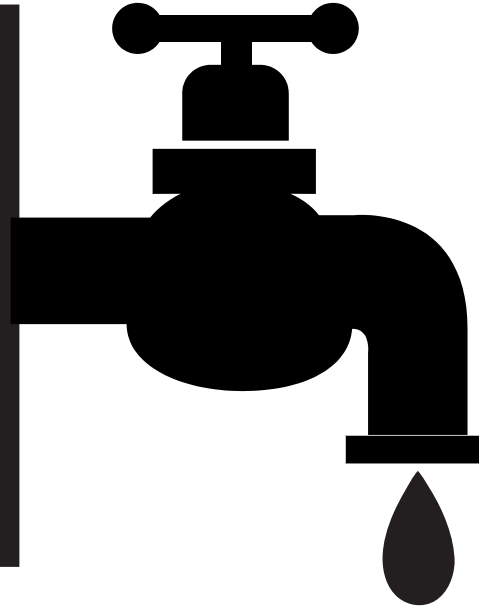


Capital Improvements Program

Where the money comes from...

FY 2008	
Debt	\$9,700,000
General Fund	\$9,714,000
Other	\$3,620,000
Total	\$23,034,000



Where the money goes...

FY 2008	
Parks and Recreation	\$3,121,374
General Services	\$958,000
Development Management	\$1,431,738
Education	\$13,827,888
Public Safety	\$2,027,000
Other	\$1,668,000
Total	\$23,034,000