

Detailed Summary Revenues

	<u>FY 2007 Adopted</u>	<u>FY 2007 Projected</u>	<u>FY 2008 Plan</u>	<u>FY 2008 Adopted</u>
B-2 General Property Taxes	\$ 95,663,838	\$ 96,387,426	\$ 106,661,262	\$ 108,083,729
B-4 Other Local Taxes	21,370,000	21,746,000	22,130,000	22,555,000
B-5 Licenses, Permits and Fees	8,634,430	9,322,500	8,481,430	9,745,125
B-6 Fines and Forfeitures	320,000	300,000	335,000	413,125
B-7 Revenues from Use of Money and Property	1,009,131	1,427,131	1,071,631	1,285,631
B-8 Revenue from the Commonwealth	23,990,796	24,170,117	26,444,762	25,724,786
B-10 Revenue from the Federal Government	5,868	5,868	5,868	5,868
B-11 Charges for Current Services	3,602,215	3,656,630	4,972,552	5,112,034
B-12 Miscellaneous Revenues	<u>430,193</u>	<u>142,100</u>	<u>139,250</u>	<u>164,250</u>
TOTAL REVENUES	<u><u>\$ 155,026,471</u></u>	<u><u>\$ 157,157,772</u></u>	<u><u>\$ 170,241,755</u></u>	<u><u>\$ 173,089,548</u></u>