

Licenses, Permits, and Fees

General Operating Fund

BUDGET SUMMARY

	FY07 Adopted	FY07 Projected	FY08 Plan	FY08 Adopted
Bus. and Prof. Licenses	\$ 5,000,000	\$ 6,000,000	\$ 5,250,000	\$ 6,600,00
Motor Vehicle Licenses	135,000	130,000	0	130,000
Business License Penalty	130,000	130,000	130,000	130,000
Business License Interest	8,000	16,000	8,000	17,000
License Tax - Utilities	330,000	325,000	350,000	340,000
Building Permits	1,863,930	1,700,000	1,963,930	1,786,000
Planning and Zoning Fees	330,000	300,000	320,000	383,625
Dog Licenses	15,000	22,000	15,000	23,500
Cable TV Franchise Fee	400,000	395,000	0	0
Septic Tank Permit Fees	4,500	4,500	4,500	25,000
Revenues- Erosion Control	418,000	300,000	440,000	310,000
Total	\$8,634,430	\$9,322,500	\$8,481,430	\$9,745,125

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are expected to increase in FY 2008 due to continued growth in the retail, commercial, and new construction fields and enhanced procedures to license all businesses within the County.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions and cost allocations from internal service departments. The Plan Review Fee is proposed to increase from \$10 to \$20 for each 1,000 square feet of floor space with a minimum fee of \$15. Fees for appeals to the Board of Zoning Appeals, administrative variances and acreage fees associated with rezoning requests are also proposed to increase. New Zoning fees are proposed for deferral of public hearing cases at the applicant's request, zoning verification letters, conceptual plans and review of site and subdivision plans after the second resubmission.

The **Cable Television Franchise Fee** has been eliminated effective January 1, 2007 and replaced with the State Communication Sales and Use Tax shown on page B-8.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks. These are expected to increase in FY 2008 with the construction of some subdivisions outside of the primary service area (PSA).