

Fines and Forfeitures

General Operating Fund

BUDGET SUMMARY

	<u>FY07 Adopted</u>	<u>FY07 Projected</u>	<u>FY08 Plan</u>	<u>FY08 Adopted</u>
Fines and Forfeitures	<u>\$320,000</u>	<u>\$300,000</u>	<u>\$335,000</u>	<u>\$413,125</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances. The large increase in estimated FY 2008 revenues is associated with fines expected to be received from the Photo Red law enforcement program.