

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

BUDGET SUMMARY

	<u>FY07 Budget</u>	<u>FY08 Plan</u>	<u>FY08 Adopted</u>
Personnel	\$10,233	\$ 10,412	\$ 13,056
Operating	89,542	94,075	122,414
Capital	0	0	31,080
Total	<u>\$99,775</u>	<u>\$104,487</u>	<u>\$166,550</u>

BUDGET COMMENTS

This budget provides for three elections in FY 2008. The State is expected to reimburse the County for 95 percent of the Electoral Board salaries, some of the travel expenditures and costs associated with the Presidential Primary. Also included in this budget is funding for two additional precincts; one in the Stonehouse district and one in Powhatan District.