

DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights. The General Registrar is appointed by the Electoral Board.

OBJECTIVES

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

BUDGET SUMMARY

	<u>FY07 Budget</u>	<u>FY08 Plan</u>	<u>FY08 Adopted</u>
Personnel	\$182,717	\$189,336	\$179,089
Operating	<u>15,321</u>	<u>15,909</u>	<u>16,474</u>
Total	<u><u>\$198,038</u></u>	<u><u>\$205,245</u></u>	<u><u>\$195,563</u></u>

PERSONNEL

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

PERFORMANCE MEASURES

	<u>FY 06 Adopted</u>	<u>FY 07 Adopted</u>	<u>FY 08 Adopted</u>
Voter Applications Received	10,500	10,500	10,500
Applications Denied	1,050	600	700
Requests	1,700	1,800	2000
Voting Record Checks	35,000	35,000	42,000
Absentee Applications	1,500	2,000	2,500
Electoral Board Support Hrs	1,600	1,800	2,000
Total Registered Voters	42,000	43,800	46,000
Annual Purge	850	1,000	1,000
Confirmation Notices	3100	3,100	3,300

BUDGET COMMENTS

This budget provides for a continuation of service.