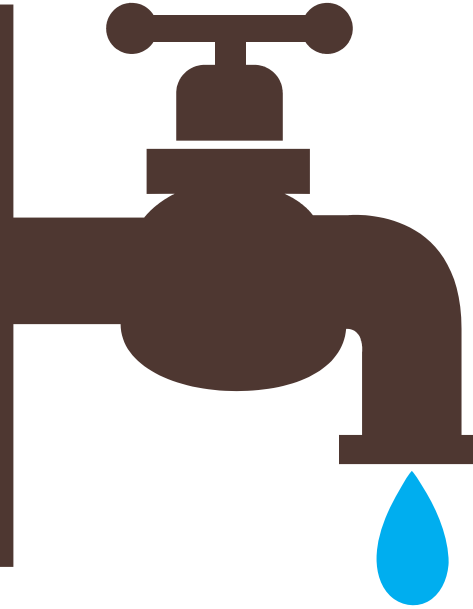


Capital Improvements Program

Where the money comes from...

FY 2009	
Debt	\$66,852,605
General Fund	\$4,300,000
Other	\$3,952,689
Total	\$75,105,294



Where the money goes...

FY 2009	
Parks and Recreation	\$965,912
General Services	\$1,731,000
Community Management	\$909,000
Education	\$69,939,382
Public Safety	\$1,560,000
Total	\$75,105,294