

**BUDGET SUMMARY**

	FY08 Adopted	FY08 Projected	FY09 Proposed	FY10 Proposed
Sale of County Vehicles or Equipment	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Xerox Machines	35,000	45,000	45,000	45,000
Streetlights and Signs	10,000	5,000	5,000	5,000
Code Books and Ordinances	600	500	500	500
Court Appointed Attorneys	5,000	5,000	5,000	5,000
Miscellaneous	81,000	75,000	75,000	75,000
Parking Tickets	13,650	10,000	15,000	15,000
Fund Balance	1,500,000	0	0	0
Total	<u>\$ 1,670,250</u>	<u>\$ 165,500</u>	<u>\$ 170,500</u>	<u>\$ 170,500</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.