

BUDGET SUMMARY

	FY08 Adopted	FY08 Projected	FY09 Proposed	FY10 Proposed
Bus. and Prof. Licenses	\$ 6,600,000	\$ 6,000,000	\$ 6,000,000	\$ 6,200,000
Motor Vehicle Licenses	130,000	120,000	125,000	130,000
Business License Penalty	130,000	130,000	130,000	130,000
Business License Interest	17,000	17,000	20,000	20,000
License Tax - Utilities	340,000	300,000	300,000	310,000
Building Permits	1,786,000	1,250,000	1,250,000	1,290,000
Planning and Zoning Fees	383,625	170,000	200,000	220,000
Dog Licenses	23,500	27,000	28,500	29,000
Septic Tank Permit Fees	25,000	25,000	2,000	2,000
Stormwater Inspection Fee	0	0	72,000	72,000
Revenues- Erosion Control	310,000	176,250	217,500	250,000
Total	<u>\$9,745,125</u>	<u>\$8,215,250</u>	<u>\$8,345,000</u>	<u>\$8,653,000</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are collected in May of each year and are not expected to reach original FY 2008 projections. In FY 2009, revenues are expected to remain flat when compared to the FY 2008 projected numbers due to continued uncertainty in the housing market. A 3.3 percent increase is forecasted for FY 2010.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions and cost allocations from internal service departments. With the decrease in activity in the housing market, these fees are projected almost 48 percent lower than the FY 2008 adopted figure. A modest increase is projected for FY 2010.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Stormwater Inspection Fees are proposed as a new fee for FY 2009 to offset the cost of Stormwater construction inspection activities. The fee would be assessed at \$900 per BMP and \$0.90 per linear foot of storm drain or channel.