

DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights. The General Registrar is appointed by the Electoral Board.

OBJECTIVES

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

BUDGET SUMMARY

	<u>FY08 Adopted</u>	<u>FY09 Proposed</u>	<u>FY10 Proposed</u>
Personnel	\$179,089	\$169,280	\$168,957
Operating	16,474	15,772	15,772
Total	<u>\$195,563</u>	<u>\$185,052</u>	<u>\$184,729</u>

PERSONNEL

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

PERFORMANCE MEASURES

	<u>FY 06 Actual</u>	<u>FY 07 Actual</u>	<u>FY 08 Adopted</u>	<u>FY 09 Proposed</u>
Total Registered Voters	37,500	43,300	46,000	48,000
Absentee Votes	1,067	1,680	3,500	3,500
Electoral Board Support Hrs	N/A	2,000	2,000	2,500

BUDGET COMMENTS

This budget reflects a reduction in temporary hours and a reduction in operating expenditures.