

DESCRIPTION OF SERVICES

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements. The office includes a Tax Compliance Unit that ensures that all businesses are properly registered.

BUDGET SUMMARY

	FY08 <u>Adopted</u>	FY09 <u>Proposed</u>	FY10 <u>Proposed</u>
Personnel	\$709,688	\$728,415	\$751,516
Operating	47,400	43,322	43,422
Capital	<u>5,000</u>	<u>0</u>	<u>0</u>
Total	<u><u>\$762,088</u></u>	<u><u>\$771,737</u></u>	<u><u>\$794,938</u></u>

PERSONNEL

Full-time Personnel	13	13	13
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PERFORMANCE MEASURES

	<u>FY 06 Actual</u>	<u>FY 07 Actual</u>	<u>FY 08 Adopted</u>	<u>FY 09 Proposed</u>
Income Tax Returns Processed	11,000	8,000	8,000	7,500
Business Licenses	4,900	5,400	5,500	6,200
Personal Property Assessments	85,000	90,000	95,000	100,000

BUDGET COMMENTS

The budget reflects a reduced operating spending level and the shifting of a vehicle to a pool vehicle status.

MEMO

Net County Funding:

	FY08 <u>Adopted</u>	FY09 <u>Proposed</u>	FY10 <u>Proposed</u>
Total Budget	\$762,088	\$771,737	\$794,938
State/Other Revenue	<u>(196,246)</u>	<u>(202,444)</u>	<u>(202,444)</u>
Net County Funding	<u><u>\$565,842</u></u>	<u><u>\$569,293</u></u>	<u><u>\$592,494</u></u>