

## Detailed Summary Revenues

	<u>FY 2010 Adopted</u>	<u>FY 2010 Projected</u>	<u>FY 2011 Adopted</u>	<u>FY 2012 Plan</u>
<b>B-2 General Property Taxes</b>	\$ 106,781,577	\$ 107,109,096	\$ 106,205,434	\$ 107,049,244
<b>B-4 Other Local Taxes</b>	18,480,000	18,215,000	18,215,000	18,370,000
<b>B-5 License, Permits and Fees</b>	7,365,750	6,467,000	6,241,250	6,396,250
<b>B-6 Fines and Forfeitures</b>	350,000	300,000	300,000	325,000
<b>B-7 Revenues from Use of Money and Property</b>	780,000	530,000	280,000	280,000
<b>B-8 Revenue from the Commonwealth</b>	24,636,204	24,259,110	23,390,237	23,302,804
<b>B-10 Revenue from the Federal Government</b>	5,868	7,000	7,000	7,000
<b>B-11 Charges for Current Services</b>	4,733,175	4,583,336	5,006,721	5,050,221
<b>B-12 Miscellaneous Revenues</b>	194,408	180,600	153,700	153,700
<b>TOTAL REVENUES</b>	<u>\$ 163,326,982</u>	<u>\$ 161,651,142</u>	<u>\$ 159,799,342</u>	<u>\$ 160,934,219</u>