

BUDGET SUMMARY

	<u>FY 10 Adopted</u>	<u>FY 10 Projected</u>	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>
Fines and Forfeitures	\$ <u>350,000</u>	\$ <u>300,000</u>	\$ <u>300,000</u>	\$ <u>325,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances. FY 2011 is expected to be flat with FY 2010 projections.